

FY2018 - Performance Measurement Module (Sys PM)

Summary Report for TX-700 - Houston, Pasadena, Conroe/Harris, Ft. Bend, Montgomery, Counties CoC

For each measure enter results in each table from the System Performance Measures report generated out of your CoCs HMIS System. There are seven performance measures. Each measure may have one or more “metrics” used to measure the system performance. Click through each tab above to enter FY2017 data for each measure and associated metrics.

RESUBMITTING FY2018 DATA: If you provided revised FY2018 data, the original FY2018 submissions will be displayed for reference on each of the following screens, but will not be retained for analysis or review by HUD.

ERRORS AND WARNINGS: If data are uploaded that creates selected fatal errors, the HDX will prevent the CoC from submitting the System Performance Measures report. The CoC will need to review and correct the original HMIS data and generate a new HMIS report for submission.

Some validation checks will result in warnings that require explanation, but will not prevent submission. Users should enter a note of explanation for each validation warning received. To enter a note of explanation, move the cursor over the data entry field and click on the note box. Enter a note of explanation and “save” before closing.

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client’s entry, exit, and bed night dates strictly as entered in the HMIS system.

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	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY 2017	Revised FY 2017	FY 2018	Submitted FY 2017	Revised FY 2017	FY 2018	Difference	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
1.1 Persons in ES and SH	11702	11809	11185	45	45	50	5	14	14	19	5
1.2 Persons in ES, SH, and TH	13108	13203	12178	84	83	82	-1	22	22	25	3

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY 2017	Revised FY 2017	FY 2018	Submitted FY 2017	Revised FY 2017	FY 2018	Difference	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	12888	12937	13610	177	183	334	151	49	49	80	31
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	14260	14285	14595	222	229	396	167	71	72	95	23

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	Revised FY 2017	FY 2018	Revised FY 2017	FY 2018	% of Returns	Revised FY 2017	FY 2018	% of Returns	Revised FY 2017	FY 2018	% of Returns	FY 2018	% of Returns
Exit was from SO	274	572	19	76	13%	14	11	2%	8	20	3%	107	19%
Exit was from ES	1272	976	157	189	19%	45	57	6%	80	70	7%	316	32%
Exit was from TH	676	384	91	60	16%	51	25	7%	58	33	9%	118	31%
Exit was from SH	0	0	0	0		0	0		0	0		0	
Exit was from PH	1450	1630	87	126	8%	89	67	4%	98	116	7%	309	19%
TOTAL Returns to Homelessness	3672	3562	354	451	13%	199	160	4%	244	239	7%	850	24%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2017 PIT Count	January 2018 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	3605	4143	538
Emergency Shelter Total	1489	1714	225
Safe Haven Total	0	0	0
Transitional Housing Total	988	815	-173
Total Sheltered Count	2477	2529	52
Unsheltered Count	1128	1614	486

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Unduplicated Total sheltered homeless persons	13164	13304	12342	-962
Emergency Shelter Total	11891	12014	11386	-628
Safe Haven Total	0	0	91	91
Transitional Housing Total	2114	2152	1520	-632

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	959	957	912	-45
Number of adults with increased earned income	151	152	114	-38
Percentage of adults who increased earned income	16%	16%	13%	-3%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	959	957	912	-45
Number of adults with increased non-employment cash income	261	264	227	-37
Percentage of adults who increased non-employment cash income	27%	28%	25%	-3%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	959	957	912	-45
Number of adults with increased total income	373	377	316	-61
Percentage of adults who increased total income	39%	39%	35%	-4%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	946	911	1153	242
Number of adults who exited with increased earned income	240	250	262	12
Percentage of adults who increased earned income	25%	27%	23%	-4%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	946	911	1153	242
Number of adults who exited with increased non-employment cash income	194	194	222	28
Percentage of adults who increased non-employment cash income	21%	21%	19%	-2%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	946	911	1153	242
Number of adults who exited with increased total income	379	389	430	41
Percentage of adults who increased total income	40%	43%	37%	-6%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	11828	11971	11472	-499
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	3066	3109	3099	-10
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	8762	8862	8373	-489

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	14164	14544	15423	879
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	3748	3874	4529	655
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	10416	10670	10894	224

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2018 (Oct 1, 2017 - Sept 30, 2018) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Persons who exit Street Outreach	4611	4614	3300	-1314
Of persons above, those who exited to temporary & some institutional destinations	63	62	27	-35
Of the persons above, those who exited to permanent housing destinations	2022	2019	732	-1287
% Successful exits	45%	45%	23%	-22%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	12761	12547	11789	-758
Of the persons above, those who exited to permanent housing destinations	3453	3469	3309	-160
% Successful exits	27%	28%	28%	0%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Persons in all PH projects except PH-RRH	3305	3411	3767	356
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	3052	3159	3492	333
% Successful exits/retention	92%	93%	93%	0%

FY2018 - SysPM Data Quality

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This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports into order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2018 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018
1. Number of non-DV Beds on HIC	1032	1334	1497	1546	1481	1572	1252	1057	3520	4609	5646	5665	624	1025	1346	912				
2. Number of HMIS Beds	1032	1334	1497	1096	1441	1550	1207	864	2338	2544	2578	2832	624	1025	1286	910				
3. HMIS Participation Rate from HIC (%)	100.00	100.00	100.00	70.89	97.30	98.60	96.41	81.74	66.42	55.20	45.66	49.99	100.00	100.00	95.54	99.78				
4. Unduplicated Persons Served (HMIS)	9506	12165	12006	11089	3456	3031	2151	1520	2753	2784	4556	5846	4084	4201	3580	3862	3549	3929	3883	4855
5. Total Leavers (HMIS)	8303	10500	10760	9715	2294	2076	1580	920	695	672	834	1193	2527	2266	2155	2843	3248	3162	2874	2936
6. Destination of Don't Know, Refused, or Missing (HMIS)	5521	7014	7411	6144	470	480	221	180	35	59	43	136	74	120	26	46	2727	2739	1883	1052
7. Destination Error Rate (%)	66.49	66.80	68.88	63.24	20.49	23.12	13.99	19.57	5.04	8.78	5.16	11.40	2.93	5.30	1.21	1.62	83.96	86.62	65.52	35.83